

**Atlantic Intracoastal Waterway (AIWW) Facilities Operation & Maintenance, Virginia and North Carolina Service Contract**

Bid Opening: 12 February 2019 2:00 PM EST

**GOVERNMENT ESTIMATE**

BASE	TITLE	Est QTY	UNIT	UNIT PRICE	Est AMOUNT
CLIN 0001	NORTH LANDING BRIDGE BASE	12.00	Months	\$50,712.41	\$608,548.92
CLIN 0002	GREAT BRIDGE LOCK BASE	12.00	Months	\$74,485.02	\$893,820.24
CLIN 0003	ACC MAINTENANCE BASE	12.00	Months	\$29,313.17	\$351,758.04
CLIN 0004	DEEP CREEK LOCK BASE	12.00	Months	\$9,080.67	\$108,968.04
CLIN 0005	SOUTH MILLS LOCK BASE	12.00	Months	\$9,080.67	\$108,968.04
CLIN 0006	DEEP CREEK AND SOUTH MILLS BRIDGE BASE	12.00	Months	\$12,858.86	\$154,306.32
CLIN 0007	DISMAL SWAMP WATER CONTROL BASE	12.00	Months	\$46,434.30	\$557,211.60
CLIN 0008	SOUTH MILLS GATES REHAB BASE	1.00	Job	\$361,025.83	\$361,025.83
CLIN 0009	REPLACE ELECTRONIC GAUGES BASE	1.00	Job	\$62,429.74	\$62,429.74
CLIN 0010	DISMAL SWAMP CANAL MAINTENANCE BASE	12.00	Months	\$24,232.52	\$290,790.24
<b>TOTAL (BASE YEAR)</b>					<b>\$3,497,827.01</b>

OPTION YEAR 1	TITLE	Est QTY	UNIT	UNIT PRICE	Est AMOUNT
CLIN 1001	NORTH LANDING BRIDGE Op Yr 1	12.00	Months	\$52,579.14	\$630,949.68
CLIN 1002	GREAT BRIDGE LOCK Op Yr 1	12.00	Months	\$77,259.67	\$927,116.04
CLIN 1003	GREAT BRIDGE LOCK VALVE MAINTENANCE Op Yr 1	1.00	Job	\$610,322.93	\$610,322.93
CLIN 1004	ACC MAINTENANCE Op Yr 1	12.00	Months	\$31,466.75	\$377,601.00
CLIN 1005	DEEP CREEK LOCK Op Yr 1	12.00	Months	\$9,412.29	\$112,947.48
CLIN 1006	SOUTH MILLS LOCK Op Yr 1	12.00	Months	\$9,412.29	\$112,947.48
CLIN 1007	DEEP CREEK AND SOUTH MILLS BRIDGE Op Yr 1	12.00	Months	\$13,303.34	\$159,640.08
CLIN 1008	DISMAL SWAMP WATER CONTROL Op Yr 1	12.00	Months	\$48,157.92	\$577,895.04
CLIN 1009	DISMAL SWAMP CANAL MAINTENANCE Op Yr 1	12.00	Months	\$24,902.73	\$298,832.76
CLIN 1010	UNDERWATER BRIDGE INSPECTIONS Op Yr 1	1.00	Job	\$26,818.27	\$26,818.27
<b>TOTAL (OPTION YEAR 1)</b>					<b>\$3,835,070.76</b>

OPTION YEAR 2	TITLE	Est QTY	UNIT	UNIT PRICE	Est AMOUNT
CLIN 2001	NORTH LANDING BRIDGE Op Yr 2	12.00	Months	\$54,547.77	\$654,573.24
CLIN 2002	GREAT BRIDGE LOCK Op Yr 2	12.00	Months	\$80,161.14	\$961,933.68
CLIN 2003	GREAT BRIDGE GATES REHAB Op Yr 2	1.00	Job	\$239,729.25	\$239,729.25
CLIN 2004	ACC MAINTENANCE Op Yr 2	12.00	Months	\$31,217.16	\$374,605.92
CLIN 2005	DEEP CREEK LOCK Op Yr 2	12.00	Months	\$9,751.65	\$117,019.80
CLIN 2006	SOUTH MILLS LOCK Op Yr 2	12.00	Months	\$9,751.65	\$117,019.80
CLIN 2007	DEEP CREEK AND SOUTH MILLS BRIDGE Op Yr 2	12.00	Months	\$13,771.92	\$165,263.04
CLIN 2008	DISMAL SWAMP WATER CONTROL Op Yr 2	12.00	Months	\$49,975.71	\$599,708.52
CLIN 2009	DISMAL SWAMP CANAL MAINTENANCE Op Yr 2	12.00	Months	\$25,825.84	\$309,910.08
<b>TOTAL (OPTION YEAR 2)</b>					<b>\$3,539,763.33</b>

OPTION YEAR 3	TITLE	Est QTY	UNIT	UNIT PRICE	Est AMOUNT
CLIN 3001	NORTH LANDING BRIDGE Op Yr 3	12.00	Months	\$56,556.30	\$678,675.60
CLIN 3002	GREAT BRIDGE LOCK Op Yr 3	12.00	Months	\$83,121.76	\$997,461.12
CLIN 3003	ACC BUILDINGS MAINTENANCE Op Yr 3	1.00	Job	\$309,236.48	\$309,236.48
CLIN 3004	ACC MAINTENANCE Op Yr 3	12.00	Months	\$32,318.53	\$387,822.36
CLIN 3005	DEEP CREEK LOCK Op Yr 3	12.00	Months	\$10,097.39	\$121,168.68
CLIN 3006	SOUTH MILLS LOCK Op Yr 3	12.00	Months	\$10,097.39	\$121,168.68
CLIN 3007	DEEP CREEK AND SOUTH MILLS BRIDGE Op Yr 3	12.00	Months	\$14,248.83	\$170,985.96
CLIN 3008	DSC MAINTENANCE Op Yr 3	1.00	Job	\$48,663.12	\$48,663.12
CLIN 3009	DISMAL SWAMP WATER CONTROL Op Yr 3	12.00	Months	\$51,850.00	\$622,200.00
CLIN 3010	DISMAL SWAMP CANAL MAINTENANCE Op Yr 3	12.00	Months	\$26,767.95	\$321,215.40
CLIN 3011	UNDERWATER BRIDGE INSPECTIONS Op Yr 3	1.00	Job	\$29,806.33	\$29,806.33
<b>TOTAL (OPTION YEAR 3)</b>					<b>\$3,808,403.73</b>

OPTION YEAR 4	TITLE	Est QTY	UNIT	UNIT PRICE	Est AMOUNT
CLIN 4001	NORTH LANDING BRIDGE Op Yr 4	12.00	Months	\$58,652.07	\$703,824.84
CLIN 4002	GREAT BRIDGE LOCK Op Yr 4	12.00	Months	\$86,211.13	\$1,034,533.56
CLIN 4003	GREAT BRIDGE LOCK VALVE MAINTENANCE Op Yr 4	1.00	Job	\$200,107.72	\$200,107.72
CLIN 4004	ACC MAINTENANCE Op Yr 4	12.00	Months	\$33,467.23	\$401,606.76
CLIN 4005	DEEP CREEK LOCK Op Yr 4	12.00	Months	\$10,457.92	\$125,495.04
CLIN 4006	SOUTH MILLS LOCK Op Yr 4	12.00	Months	\$10,457.92	\$125,495.04
CLIN 4007	DEEP CREEK AND SOUTH MILLS BRIDGE Op Yr 4	12.00	Months	\$14,745.95	\$176,951.40
CLIN 4008	DEEP CREEK GATES REHAB Op Yr 4	1.00	Job	\$406,181.70	\$406,181.70
CLIN 4009	DISMAL SWAMP WATER CONTROL Op Yr 4	12.00	Months	\$53,786.61	\$645,439.32
CLIN 4010	DISMAL SWAMP CANAL MAINTENANCE Op Yr 4	12.00	Months	\$27,751.11	\$333,013.32
<b>TOTAL (OPTION YEAR 4)</b>					<b>\$4,152,648.70</b>

OPTION YEAR 5	TITLE	Est QTY	UNIT	UNIT PRICE	Est AMOUNT
CLIN 5001	NORTH LANDING BRIDGE Op Yr 5	6.00	Months	\$59,162.34	\$354,974.04
CLIN 5002	GREAT BRIDGE LOCK Op Yr 5	6.00	Months	\$86,961.17	\$521,767.02
CLIN 5003	ACC MAINTENANCE Op Yr 5	6.00	Months	\$33,758.39	\$202,550.34
CLIN 5004	DEEP CREEK LOCK Op Yr 5	6.00	Months	\$10,548.90	\$63,293.40
CLIN 5005	SOUTH MILLS LOCK Op Yr 5	6.00	Months	\$10,548.90	\$63,293.40
CLIN 5006	DEEP CREEK AND SOUTH MILLS BRIDGE Op Yr 5	6.00	Months	\$14,874.24	\$89,245.44
CLIN 5007	DISMAL SWAMP WATER CONTROL Op Yr 5	6.00	Months	\$54,254.56	\$325,527.36
CLIN 5008	SOUTH MILLS GATES REHAB Op Yr 5	6.00	Months	\$27,992.54	\$167,955.24
<b>TOTAL (OPTION YEAR 5)</b>					<b>\$1,788,606.24</b>

BASE YEAR (CLINS 0001-0010)	3,497,827.01
OPTION YEAR 1 (CLINS 1001-1010)	3,835,070.76
OPTION YEAR 2 (CLINS 2001-2010)	3,539,763.33
OPTION YEAR 3 (CLINS 3001-3010)	3,808,403.73
OPTION YEAR 4 (CLINS 4001-4010)	4,152,648.70
OPTION YEAR 5 (CLINS 5001-5008)	1,788,606.24
<b>Total Evaluated Price (Base + ALL Options)</b>	<b>20,622,319.77</b>

Prepared By: Stormie Wicks, Contract Specialist

Approved By: Eartha D. Garrett, Contracting Officer

**Atlantic Intracoastal Waterway (AIWW) Facilities Operation & Maintenance, Virginia and North Carolina Service Contract**

Bid Opening: 12 February 2019 2:00 PM EST

US Facilities, Inc.		BID BOND: Y/N	Y	Acknowledged Amends.: Y/N	Y
BASE	TITLE	Est QTY	UNIT	UNIT PRICE	Est AMOUNT
CLIN 0001	NORTH LANDING BRIDGE BASE	12.00	Months	\$53,955.39	\$647,464.68
CLIN 0002	GREAT BRIDGE LOCK BASE	12.00	Months	\$87,430.81	\$1,049,169.72
CLIN 0003	ACC MAINTENANCE BASE	12.00	Months	\$45,790.71	\$549,488.52
CLIN 0004	DEEP CREEK LOCK BASE	12.00	Months	\$6,945.55	\$83,346.60
CLIN 0005	SOUTH MILLS LOCK BASE	12.00	Months	\$6,945.55	\$83,346.60
CLIN 0006	DEEP CREEK AND SOUTH MILLS BRIDGE BASE	12.00	Months	\$4,630.37	\$55,564.44
CLIN 0007	DISMAL SWAMP WATER CONTROL BASE	12.00	Months	\$47,262.83	\$567,153.96
CLIN 0008	SOUTH MILLS GATES REHAB BASE	1.00	Job	\$528,748.66	\$528,748.66
CLIN 0009	REPLACE ELECTRONIC GAUGES BASE	1.00	Job	\$85,487.34	\$85,487.34
CLIN 0010	DISMAL SWAMP CANAL MAINTENANCE BASE	12.00	Months	\$11,930.77	\$143,169.24
<b>TOTAL (BASE YEAR)</b>					<b>\$3,792,939.76</b>
OPTION YEAR 1	TITLE	Est QTY	UNIT	UNIT PRICE	Est AMOUNT
CLIN 1001	NORTH LANDING BRIDGE Op Yr 1	12.00	Months	\$54,067.74	\$648,812.88
CLIN 1002	GREAT BRIDGE LOCK Op Yr 1	12.00	Months	\$87,593.22	\$1,051,118.64
CLIN 1003	GREAT BRIDGE LOCK VALVE MAINTENANCE Op Yr 1	1.00	Job	\$68,397.13	\$68,397.13
CLIN 1004	ACC MAINTENANCE Op Yr 1	12.00	Months	\$46,356.92	\$556,283.04
CLIN 1005	DEEP CREEK LOCK Op Yr 1	12.00	Months	\$7,030.47	\$84,365.64
CLIN 1006	SOUTH MILLS LOCK Op Yr 1	12.00	Months	\$7,030.47	\$84,365.64
CLIN 1007	DEEP CREEK AND SOUTH MILLS BRIDGE Op Yr 1	12.00	Months	\$4,686.98	\$56,243.76
CLIN 1008	DISMAL SWAMP WATER CONTROL Op Yr 1	12.00	Months	\$47,298.05	\$567,576.60
CLIN 1009	DISMAL SWAMP CANAL MAINTENANCE Op Yr 1	12.00	Months	\$12,075.02	\$144,900.24
CLIN 1010	UNDERWATER BRIDGE INSPECTIONS Op Yr 1	1.00	Job	\$25,512.37	\$25,512.37
<b>TOTAL (OPTION YEAR 1)</b>					<b>\$3,287,575.94</b>
OPTION YEAR 2	TITLE	Est QTY	UNIT	UNIT PRICE	Est AMOUNT
CLIN 2001	NORTH LANDING BRIDGE Op Yr 2	12.00	Months	\$55,011.73	\$660,140.76
CLIN 2002	GREAT BRIDGE LOCK Op Yr 2	12.00	Months	\$89,112.66	\$1,069,351.92
CLIN 2003	GREAT BRIDGE GATES REHAB Op Yr 2	1.00	Job	\$570,932.61	\$570,932.61
CLIN 2004	ACC MAINTENANCE Op Yr 2	12.00	Months	\$47,503.82	\$570,045.84
CLIN 2005	DEEP CREEK LOCK Op Yr 2	12.00	Months	\$7,209.13	\$86,509.56
CLIN 2006	SOUTH MILLS LOCK Op Yr 2	12.00	Months	\$7,209.13	\$86,509.56
CLIN 2007	DEEP CREEK AND SOUTH MILLS BRIDGE Op Yr 2	12.00	Months	\$4,806.09	\$57,673.08
CLIN 2008	DISMAL SWAMP WATER CONTROL Op Yr 2	12.00	Months	\$48,076.25	\$576,915.00
CLIN 2009	DISMAL SWAMP CANAL MAINTENANCE Op Yr 2	12.00	Months	\$12,386.08	\$148,632.96
<b>TOTAL (OPTION YEAR 2)</b>					<b>\$3,826,711.29</b>
OPTION YEAR 3	TITLE	Est QTY	UNIT	UNIT PRICE	Est AMOUNT
CLIN 3001	NORTH LANDING BRIDGE Op Yr 3	12.00	Months	\$55,984.45	\$671,813.40
CLIN 3002	GREAT BRIDGE LOCK Op Yr 3	12.00	Months	\$90,685.67	\$1,088,228.04
CLIN 3003	ACC BUILDINGS MAINTENANCE Op Yr 3	1.00	Job	\$64,704.67	\$64,704.67
CLIN 3004	ACC MAINTENANCE Op Yr 3	12.00	Months	\$48,498.69	\$581,984.28
CLIN 3005	DEEP CREEK LOCK Op Yr 3	12.00	Months	\$7,365.73	\$88,388.76
CLIN 3006	SOUTH MILLS LOCK Op Yr 3	12.00	Months	\$7,365.73	\$88,388.76
CLIN 3007	DEEP CREEK AND SOUTH MILLS BRIDGE Op Yr 3	12.00	Months	\$4,910.49	\$58,925.88
CLIN 3008	DSC MAINTENANCE Op Yr 3	1.00	Job	\$44,784.07	\$44,784.07
CLIN 3009	DISMAL SWAMP WATER CONTROL Op Yr 3	12.00	Months	\$48,902.61	\$586,831.32
CLIN 3010	DISMAL SWAMP CANAL MAINTENANCE Op Yr 3	12.00	Months	\$12,659.73	\$151,916.76
CLIN 3011	UNDERWATER BRIDGE INSPECTIONS Op Yr 3	1.00	Job	\$18,745.07	\$18,745.07
<b>TOTAL (OPTION YEAR 3)</b>					<b>\$3,444,711.01</b>
OPTION YEAR 4	TITLE	Est QTY	UNIT	UNIT PRICE	Est AMOUNT
CLIN 4001	NORTH LANDING BRIDGE Op Yr 4	12.00	Months	\$57,049.21	\$684,590.52
CLIN 4002	GREAT BRIDGE LOCK Op Yr 4	12.00	Months	\$92,407.51	\$1,108,890.12
CLIN 4003	GREAT BRIDGE LOCK VALVE MAINTENANCE Op Yr 4	1.00	Job	\$73,124.54	\$73,124.54
CLIN 4004	ACC MAINTENANCE Op Yr 4	12.00	Months	\$49,595.47	\$595,145.64
CLIN 4005	DEEP CREEK LOCK Op Yr 4	12.00	Months	\$7,536.44	\$90,437.28
CLIN 4006	SOUTH MILLS LOCK Op Yr 4	12.00	Months	\$7,536.44	\$90,437.28
CLIN 4007	DEEP CREEK AND SOUTH MILLS BRIDGE Op Yr 4	12.00	Months	\$5,024.30	\$60,291.60
CLIN 4008	DEEP CREEK GATES REHAB Op Yr 4	1.00	Job	\$512,296.37	\$512,296.37
CLIN 4009	DISMAL SWAMP WATER CONTROL Op Yr 4	12.00	Months	\$49,807.70	\$597,692.40
CLIN 4010	DISMAL SWAMP CANAL MAINTENANCE Op Yr 4	12.00	Months	\$12,957.91	\$155,494.92
<b>TOTAL (OPTION YEAR 4)</b>					<b>\$3,968,400.67</b>
OPTION YEAR 5	TITLE	Est QTY	UNIT	UNIT PRICE	Est AMOUNT
CLIN 5001	NORTH LANDING BRIDGE Op Yr 5	6.00	Months	\$58,202.90	\$349,217.40
CLIN 5002	GREAT BRIDGE LOCK Op Yr 5	6.00	Months	\$94,275.57	\$565,653.42
CLIN 5003	ACC MAINTENANCE Op Yr 5	6.00	Months	\$50,722.57	\$304,335.42
CLIN 5004	DEEP CREEK LOCK Op Yr 5	6.00	Months	\$7,716.71	\$46,300.26
CLIN 5005	SOUTH MILLS LOCK Op Yr 5	6.00	Months	\$7,716.71	\$46,300.26
CLIN 5006	DEEP CREEK AND SOUTH MILLS BRIDGE Op Yr 5	6.00	Months	\$5,144.47	\$30,866.82
CLIN 5007	DISMAL SWAMP WATER CONTROL Op Yr 5	6.00	Months	\$50,793.08	\$304,758.48
CLIN 5008	SOUTH MILLS GATES REHAB Op Yr 5	6.00	Months	\$13,274.09	\$79,644.54
<b>TOTAL (OPTION YEAR 5)</b>					<b>\$1,727,076.60</b>
BASE YEAR (CLINS 0001-0010)				3,792,939.76	
OPTION YEAR 1 (CLINS 1001-1010)				3,287,575.94	
OPTION YEAR 2 (CLINS 2001-2010)				3,826,711.29	
OPTION YEAR 3 (CLINS 3001-3010)				3,444,711.01	
OPTION YEAR 4 (CLINS 4001-4010)				3,968,400.67	
OPTION YEAR 5 (CLINS 5001-5008)				1,727,076.60	
<b>Total Evaluated Price (Base + ALL Options)</b>				<b>20,047,415.27</b>	